

December 7, 2011



## City Council Committee Report

**To: Mayor & Council**

**Fr: Richard Perchuk, Operations Manager  
Barbara A. Manson, Parks Supervisor**

**Re: Garden and Shrub Bed Contract - 2011 – Year End Report**

### **Recommendation:**

**That** Council of the City of Kenora hereby receives the 2011 Annual Bedding Contract Report, as prepared by Barbara Manson, Parks Supervisor, for the year 2011.

### **Background:**

The Bedding Contract is a three year contract encompassing 2009, 2010 and 2011. An annual report is submitted outlining the contract specifications, suggested improvements and concerns, bouquets, complaints, work orders completed and work required for the following year. A new three year washroom contract has been tendered for 2012, 2013 and 2014. A Council report will be forthcoming.

### **Budget:**

Operational: (Total Contract = \$259,500.00)

Year	Maintenance	Flowers	TOTAL
2009	\$75,000.00	\$11,000.00	\$86,000.00
2010	75,000.00	11,000.00	86,000.00
2011	76,500.00	11,000.00	87,500.00

### **Communication Plan/Notice By-law Requirements:**

Operations Manager, Parks Manager